

Overall Short Term 1-5 years

- New Construction
- Renovation
- Renewal
- On-Grade Site Improvement
- Site Acquisition
- C1 Exterior Wayfinding Study develop an improvement plan & standards for external wayfinding throughout campus
- C2 Pedestrian Mall Study develop an improvement plan to convert part of Maywood Ave, W Rd, & part of S Rd to pedestrian mall w/ emergency & maintenance access; assumed that improvements will be made incrementally
- C3 Interior Wayfinding Study develop an improvement plan to convert part of Maywood Ave, W Rd, & part of S Rd to pedestrian mall w/ emergency & maintenance access; assumed that improvements will be made incrementally
- H4 Trafton South Casework Renewal upgrade science lab casework in +/-25 bio rooms (Trafton S) (HEAPR)
- B5 Armstrong Hall Solution renovate unoccupied basement level of clinical sciences; new Armstrong Hall replacement building per predesign; demolish Armstrong Hall & replace with green space; renovate Wiecking Center, Performing Arts Center, Memorial Library, and Morris
- C6 Campus Open Space Renovation remove planters & renovate campus plaza/ walkway between Memorial Library & Nelson/Armstrong; provide outdoor seating; firepit between Student Union & Library
- H7 Parking Lot #1 Repairs Lot 1 (\$1M) repairs, potential reconfiguration, stormwater treatment, relocate lighting

- H8 Stormwater Management Upgrade add water quality improvements when renovating parking lots; new stormwater management control for existing entrance to Library Tunnel; backflow preventer to be constructed in the outlet pipe, and the outflow capacity to be increased to prevent flooding of the tunnel
- C9 Safety Crossing Improvements new crossing at Stadium Rd & Warren St; improve crossing south of Highland Center and at Ellis & Stadium Rd.
- R10 Otto Recreation Addition & Remodel new weight room (9000 sf); remodel of exist weight room to multi-purpose rooms (4000 sf) & small inclusive locker room (200 sf)
- Replace Tennis Courts + New Pickleball Courts new weight room (9000 sf); remodel of exist weight room to multi-purpose rooms (4000 sf) & small inclusive locker room (200 sf)
- C12 Upper Class Apartment Housing purchase property on Hiniker Mill Road; new housing south of Hiniker Mill Road; (themed townhome style housing preferred); themes Greek, Spanish, etc.
- H13 Utility Plant Equipment Upgrades #1 upgrade utilities equipment to support future work on campus (new buildings beyond Armstrong Solution)
- H14 Performing Arts Center Renewal enhanced entry, replace single pane storefront glazing, improve accessibility; HVAC replacement & building envelope (HEAPR)
- C15 Solar Power Location TBD provide new solar array; location TBD



- New Construction
- Renovation
- Renewal
- On-Grade Site Improvement
- Site Acquisition

C16 Blakeslee Stadium Replacement demolish Blakeslee Stadium; replace with new facility (sized for soccer): bleachers, press, storage, etc. and re-orient field; team room + support (pregame / halftime satellite); two potential location opportunities for replacement; option 1 - reoriented at current location; option 2 - Lot 20 provide new storage for grounds maintenance south of Lot 2; high bay

new plaza in front of Blakeslee Stadium & across Rd in front of Taylor Center

- New Residence Hall demolish Carkoski Commons per residential life masterplan; demolish portion of Crawford Residence Community; new residence hall / commons per residential life masterplan; +320 beds (traditional)
- C18 Campus Open Space Upgrade Upgrades outside Preska: fire pit, furnishings, shade, power access, etc.
- New Home for Health Services new home for health services; includes 300-400 sf Interfaith reflection space two potential location opportunities identified: Option 1 - north of Highland Center; Option 2 - west of Memorial Library
- R20 Parking Lot #16 Repairs Lot 16 (\$2M) repairs, potential reconfiguration, stormwater treatment, salvage & reinstall lighting; potential for solar power

C21 Taylor Plaza & Connectivity Improvements

southeast corner connectivity; improving pedestrian experience with new entry addition; improved welcome center (admissions + alumni relations); improving pedestrian experience through Taylor Center entrance & athletic buildings

New Business Building / Welcome new business building & welcome center on Lot 20 North; repurpose

spaces in Morris for other programs

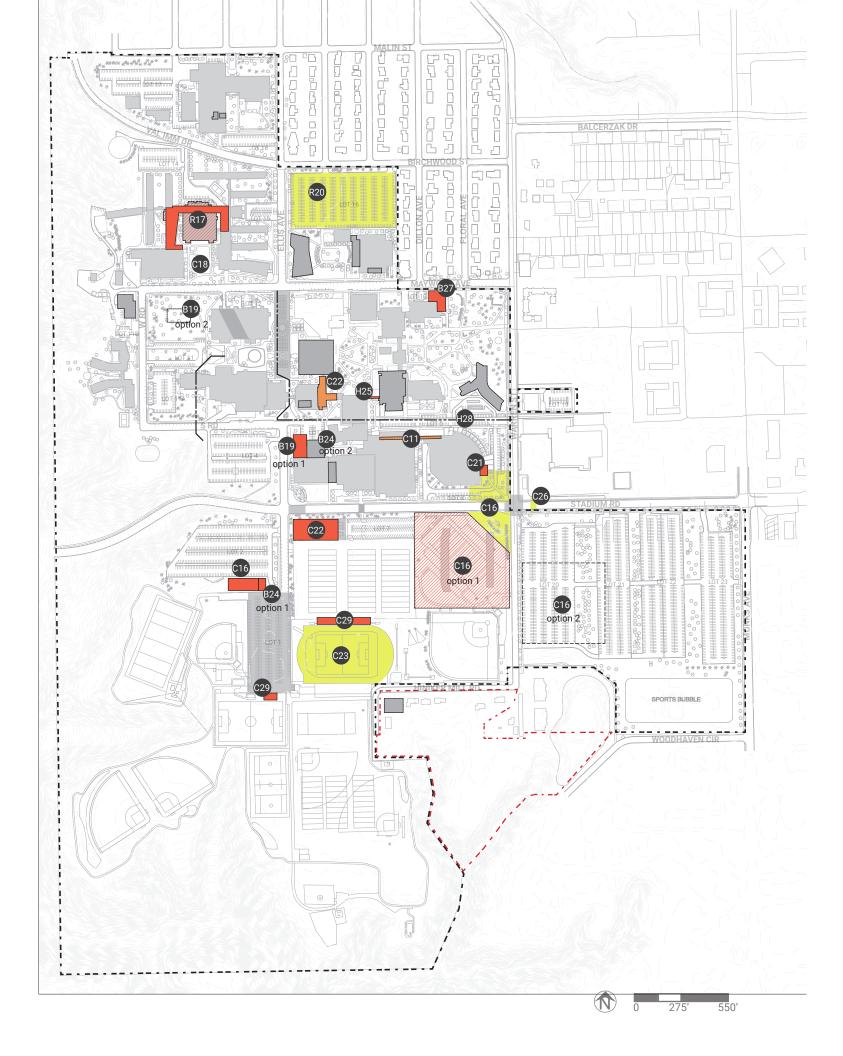
C23 Track & Field Turf new turf, removals & prep

824 Campus Rec / Maverick Adventures Facility

space to support outdoor programs through Campus Rec & Maverick Adventures - large equipment storage/

two potential location opportunities identified; Option 1 - south in athletics fields; Option 2 - north of Otto Rec (combine w/ weight room addition)

- H25 Trafton South Connection Upgrade demolish existing tunnel; new skyway connection to create campus gateway
- C26 Entry Gateway enhancement of existing gateway features into campus from the west on Stadium Rd. from north on Val Imm. and corner of Stadium & Warren
- B27 Agriculture Lab Addition addition for AG lab / etc.; location TBD; 9000sf @ 1.5 stories
- H28 Sanitary / Sewer replace existing sewer line; trenchless replacement; currently 20-25' under
- C29 Track & Field Support Facilities Bleachers & Press; Restrooms, Concessions & Storage





Overall Long Term

- New Construction
- Renovation
- Renewal
- On-Grade Site Improvement
- Site Acquisition
- H30 Utility Plant Equipment Upgrades #2 renovate & expand utilities equipment to support future work on campus (new buildings beyond Armstrong Solution)
- C31 Entry Gateway new gateway feature into campus at corner of Val Imm & Ellis
- B32 Wiecking Center Replacement + Parking demolish Wiecking center; new

Wiecking Center replacement building on south-east corner of site; automotive shop moved from nelson hall to here; new parking on north side of new wiecking center replacement building

- C33 Parking Lot #17 Repairs Lot 17 (\$600k) repairs, potential reconfiguration, stormwater treatment, new lighting
- 834 Nelson Hall Replacement demolish existing Nelson Hall; rebuild new building, potentially for art program
- R35 Parking Ramp & Transit Stop Upgrades

two potential locations identified for parking structure;

OPTION 1: multi level parking structure on existing Lot 4 & 4A West side: 4 story (ground + 3 levels above) parking ramp (320'x180') at 170 spaces / flr; East side: 2 level lot - surface parking cap over existing to match S Rd Elevation, for short-term visitor parking;

OPTION 2: 3 story, 250 ft long x 120 ft wide; 110 spaces / flr; ingress/egress on S Road exclusively

- C36 Transit Stops renovate transit stop outside of Student Union (south) and transit stop outside of Student Union (north-west)
- 637 Connection between Nelson Hall Replacement & Morris Hall on grade or tunnel connection across guad to the New Nelson Hall Replacement

- Lot 11

- R38 CSU & Sears Skyway Connection new skyway connection between Sears & CSU; could partially occur in new building/ramp
- New Academic Building TBD new academic building - various potential locations identified; Option 1: north of proposed Armstrong Hall Replacement; Option 2: West of Memorial Library

Overall **Complete**