

**Minnesota State Colleges and Universities**

FY2020-2021 Biennial Budget Request vs Governor and Legislative Positions

	BOARD OF TRUSTEES			GOVERNOR			HOUSE			SENATE			
<u>New Money</u>	infl split:			33%	67%		40%	60%		50%	50%		
Central Office	59,000	110,000	169,000	18,770	38,028	56,798	59,600	89,400	149,000	2,000	2,000	4,000	
Operations and Maintenance non-metro colleges										600	600	1,200	
workforce scholarships										2,000	13,000	15,000	
Workforce Challenges	5,000	10,000	15,000							1,500	1,500	3,000	
C Promise/U Transfer grants	14,000	11,000	25,000										
Cook Co										100	100	200	
online ag							15	15	30				
vets /newcomers to ag							-15	-15	-30				
sexual assault policies													
ISRS Next Gen	18,500	18,500	37,000	4,000	4,000	8,000	6,000	4,000	10,000	11,000	11,000	22,000	
mental health							125	125	250				
open textbook program							100	100	200				
z-degree textbook program										250	250	500	
leveraged equipment										500	500	1,000	
Learning Network													
<b>Total</b>	<b>96,500</b>	<b>149,500</b>	<b>246,000</b>	<b>22,770</b>	<b>42,028</b>	<b>64,798</b>	<b>65,825</b>	<b>93,625</b>	<b>159,450</b>	<b>17,950</b>	<b>28,950</b>	<b>46,900</b>	
	% approp chg:			17.0%			4.5%			11.1%			3.3%

<u>Bill Numbers</u>	<u>base/yr</u>												<u>Senate base/yr</u>	
Central Office	33,074	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	33,074
Operations and Maintenance non-metro colleges	676,265	735,265	786,265	1,521,530	695,035	714,293	1,409,328	735,865	765,665	1,501,530	678,265	678,265	1,356,530	678,265
workforce scholarships	3,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,600	3,600	7,200	3,600
Workforce Challenges	500	500	500	1,000	500	500	1,000	500	500	1,000	2,500	13,500	16,000	8,000
C Promise/U Transfer grants		5,000	10,000	15,000							1,500	1,500	3,000	1,500
		14,000	11,000	25,000										
Cook Co	200	200	200	400	200	200	400	200	200	400	300	300	600	300
online ag	50	50	50	100	50	50	100	65	65	130	50	50	100	50
vets/newcomers to ag	175	175	175	350	175	175	350	160	160	320	175	175	350	175
sexual assault policies	40	40	40	80	40	40	80	40	40	80	40	40	80	40
ISRS Next Gen	4,000	22,500	22,500	45,000	8,000	8,000	16,000	10,000	8,000	18,000	15,000	15,000	30,000	15,000
Winona Health force	0	0	0	0	0	0	0	0	0	0	0	0	0	0
mental health								125	125	250				
open textbook program								100	100	200				
z-degree textbook program											250	250	500	250
leveraged equipment											500	500	1,000	500
Learning Network	4,115	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115
<b>Total</b>	<b>721,419</b>	<b>817,919</b>	<b>870,919</b>	<b>1,688,838</b>	<b>744,189</b>	<b>763,447</b>	<b>1,507,636</b>	<b>787,244</b>	<b>815,044</b>	<b>1,602,288</b>	<b>739,369</b>	<b>750,369</b>	<b>1,489,738</b>	<b>744,869</b>

infl split: 33% 67%  
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