

Budget SubMeet & Confer  
Tuesday, February 12, 2019  
1:30-3:00 p.m.  
CSU238

Agenda

- 1) Changes/Additions to the Agenda
- 2) System FYE Updates
- 3) Reallocation Strategic Budget Planning Process
- 4) Cabinet Focus on Retention, Student Success
- 5) Legislative Update
  - a) February Forecast
  - b) Governor's Budget Proposal-February 19
- 6) Budget Driven/Related Dates
- 7) Institutional Equipment Volunteers
- 8) Rumors / Other

*Next Meeting:  
March 12, 2019*