

Budget SubMeet & Confer
Tuesday, February 16, 2021
1:00-2:30 p.m.

Zoom Meeting: <https://minnstate.zoom.us/j/95641310528>

Meeting ID: 956 4131 0528

Passcode: 165381

Agenda

- 1) Changes/Additions to the Agenda
- 2) Strategic Budget Planning Frameworks (Rick Straka/Lynn Akey)
<https://mankato.mnsu.edu/about-the-university/student-success-analytics-and-integrated-planning/integrated-planning/strategic-budget-planning/>
- 3) Institutional Data Books (Rick Straka/Lynn Akey)
<https://mankato.mnsu.edu/about-the-university/student-success-analytics-and-integrated-planning/institutional-analytics-and-strategic-effectiveness/institutional-data-and-information/annual-data-summaries/>
- 4) Academic Affairs Planning Dashboards (Brian Martensen)
- 5) Open Forums – Process and Content Discussion (Rick Straka)
- 6) Governor’s Budget and MinnState Request (Rick Straka)
- 7) CRRSA (HEERF II) Update (Rick Straka)
- 8) Student Course Fee Consultation Group (Rick Straka/Brian Martensen)
- 9) Rumors/Other Agenda Items