

Budget SubMeet & Confer

Tuesday, April 13, 2021

1:00-2:30 p.m.

Join Zoom Meeting: <https://minnstate.zoom.us/j/99355304026>

Meeting ID: 993 5530 4026

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“Revised” Agenda

- 1) Changes/Additions to the Agenda
- 2) Legislative Update
- 3) CARES Act/CRRSA Funding Updates – Student Aid Plans
- 4) American Rescue Plan Act/HEERF 3 Estimated Amounts
- 5) Online Differential Tuition – Proposal to Roll into Base Tuition (2.5%)
 - a. Clarification of the Categories
 - b. Before and After Comparison
- 6) Future Strategic Budget Planning Topics
 - a. Metrics to be Used for Investment in New Initiatives
 - b. Financial Viability Metrics
 - c. Graduate Enrollment versus Tuition Revenues Generated
 - d. Direct Instructional Costs versus Indirect/Overhead
 - e. Evaluation Metrics for Administrative Functions (Dashboard)
- 7) Enrollment Update
- 8) BESI Update
- 9) Rumors/Other Agenda Items