

Budget SubMeet & Confer  
Tuesday, September 8, 2020  
1:00-2:30 p.m.

Zoom: <https://minnstate.zoom.us/j/96570039545>

Meeting ID: 965 7003 9545

Passcode: 514158

Agenda

- 1) Introductions
- 2) Changes/Additions to the Agenda
- 3) Enrollment Update
- 4) Recap of FY20/FY21 Biennial Funding
- 5) State FY22-23 Revenue Forecast - \$4.5B Projected Deficit
- 6) Fall UG Tuition Freeze Funded by MinnState Reallocation of FY21 Leveraged Equipment Allocation
- 7) No FY21 Institutional Equipment Allocation – Core Block Funding Still Allocated
- 8) COVID-19 Financial Planning Update
- 9) CARES Act Funding Update - \$4.5 Emergency Student Aid, \$4.5M Institutional Aid
- 10) Strategic Budget Planning Update
- 11) Rumors / Other

FY21 Meeting Dates

September 8, 2020

October 13, 2020

November 10, 2020

January 12, 2021

February 16, 2021

March 16, 2021

April 13, 2021