

Budget SubMeet & Confer
Tuesday, October 13, 2020
1:00-2:30 p.m.

Zoom Meeting: <https://minnstate.zoom.us/j/97560346732>

Meeting ID: 975 6034 6732

Passcode: 357333

Agenda

- 1) Introductions
- 2) Changes/Additions to the Agenda
- 3) Budget Planning Principles for FY22-FY27
https://admin.mnsu.edu/globalassets/finance-and-administration/vpoffice/budgetpolicies/fy15_21budgetplanningprinciples.pdf
- 4) Strategic Budget Planning - Is a Tool for Reallocation of Resources
https://www.mnsu.edu/planning/sbp_process_recommendation_4_28_19.pdf
- 5) Meet and Confer Budget Presentation Update
 - a. Balanced Budget Required for Presidential Transition
- 6) FY22-23 Biennial Planning
- 7) BESI Update
- 8) Armstrong Hall Project – 2021 Supplemental vs. 2022 Bonding Cycle
- 9) Accounts Receivable Policy Temporary Waivers by Chancellor
 - No accounts being sent to collections
 - Financial hold level raised from \$100 to effectively \$750
- 10) Review of Indirect Cost Procedure – Call for Volunteers
<https://admin.mnsu.edu/globalassets/finance-and-administration/vpoffice/budgetpolicies/fafy15-20final12-18.pdf>
- 11) Rumors / Other

FY21 Meeting Dates

November 10, 2020

January 12, 2021

February 16, 2021

March 16, 2021

April 13, 2021