

Budget SubMeet & Confer
Tuesday, November 10, 2020
1:00-2:30 p.m.

Zoom Meeting: <https://minnstate.zoom.us/j/99255587612>

Meeting ID: 992 5558 7612

Passcode: 507686

Agenda

- 1) Changes/Additions to the Agenda
- 2) BESI Update
- 3) BOT Biennial Request – 1st Reading
- 4) Budget Open Forums
- 5) Strategic Budget Planning Metrics/
https://mankato.mnsu.edu/about-the-university/student-success-analytics-and-integrated-planning/integrated-planning/strategic-budget-planning#mce_temp_url#
Academic Data Summaries
<https://mankato.mnsu.edu/about-the-university/student-success-analytics-and-integrated-planning/institutional-analytics-and-strategic-effectiveness/institutional-data-and-information/annual-data-summaries/>
 - a) Other Metrics Moving Forward
- 6) Financial Sustainability Discussions
- 7) System Enrollment Update
<https://www.minnstate.edu/system/finance/budget/docs/FY2008-2023%20Master%20FYE%20October%202020.pdf>
- 8) Review of Budget Planning Principles for FY22-FY27
https://admin.mnsu.edu/globalassets/finance-and-administration/vpoffice/budgetpolicies/fy15_21budgetplanningprinciples.pdf
- 9) Rumors / Other

FY21 Meeting Dates

January 12, 2021

February 16, 2021

March 16, 2021

April 13, 2021